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Financing of the United Nations Integrated Mission in Timor-Leste

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Integrated Mission in Timor-Leste

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Integrated Mission in Timor-Leste,[1] the note by the Secretary-General on the financing arrangements for the Mission[2] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[3]

Recalling Security Council resolution 1704 (2006) of 25 August 2006, by which the Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste, for an initial period of six months, with the intention to renew it for further periods, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1802 (2008) of 25 February 2008, by which the Council extended the mandate of the Mission until 26 February 2009,

Recalling also its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the United Nations Integrated Mission in Timor-Leste, and its subsequent resolution 61/249 C of 29 June 2007 thereon,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/62/645 and A/62/753.
[2] A/62/796.
[3] A/62/781/Add.11.

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007 and 62/__ of _____, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Integrated Mission in Timor-Leste as at 31 March 2008, including the contributions outstanding in the amount of 61.3 million United States dollars, representing some 18 per cent of the total assessed contributions, notes with concern that only seventy-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to establish one P-4 general temporary assistance position for a Legal Officer and one P-3 post for a Legal Officer;

11. *Also decides* to establish one P-3 general temporary assistance position for a Coordination Officer;

12. *Further decides* not to approve the upgrading of the two Security Officers;

13. *Requests* the Secretary-General to review the staffing structure, including its senior management level, of the Mission on an ongoing basis, bearing in mind, in

particular, the mandate and concept of operations of the Mission, and to report thereon in his budget proposals;

14. *Also requests* the Secretary-General to take the necessary steps to facilitate the acceleration of the recruitment process and improve incumbency levels in the Mission and to report on the achieved results in the context of the budget for the Mission for the period from 1 July 2009 to 30 June 2010;

15. *Further requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276 and 62/____;

16. *Requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

17. *Also requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2006 to 30 June 2007

18. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 25 August 2006 to 30 June 2007;[4]

Financing arrangements for the period from 1 July 2007 to 30 June 2008

19. *Also takes note* of the note by the Secretary-General on the financing arrangements for the Mission for the period from 1 July 2007 to 30 June 2008;[2]

20. *Decides* to appropriate to the Special Account for the United Nations Integrated Mission in Timor-Leste the amount of 16,436,500 dollars for the maintenance of the Mission for the period from 1 July 2007 to 30 June 2008, in addition to the amount of 160,589,900 dollars already appropriated for the Mission for the same period under the terms of its resolution 61/249 C;

Financing of the additional appropriation for the period from 1 July 2007 to 30 June 2008

21. *Also decides*, taking into account the amount of 160,589,900 dollars already apportioned under the terms of its resolution 61/249 C, to apportion among Member States the additional amount of 16,436,500 dollars for the maintenance of the Mission for the period from 1 July 2007 to 30 June 2008, in accordance with the levels updated in its resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2007 and 2008, as set out in its resolution 61/237 of 22 December 2006;

22. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of the amount of 1,439,800 dollars, representing the additional staff assessment income approved for the Mission for the period from 1 July 2007 to 30 June 2008;

[4] A/62/645.

Budget estimates for the period from 1 July 2008 to 30 June 2009

23. *Decides* to appropriate to the Special Account for the United Nations Integrated Mission in Timor-Leste the amount of _____ dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 172,842,000 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation for the period from 1 July 2008 to 30 June 2009

24. *Also decides* to apportion among Member States the amount of _____dollars for the period from 1 July 2008 to 26 February 2009, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237;

25. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 4,486,382 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Decides* to apportion among Member States the amount of _____ dollars for the period from 27 February to 30 June 2009 at a monthly rate of _____ dollars, in accordance with the levels updated in its resolution 61/243, taking into account the scale of assessments for 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;

27. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 26 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 2,303,818 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

28. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 24 above, their respective share of the unencumbered balance and other income in the total amount of 39,078,000 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

29. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 39,078,000 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 28 above;

30. *Also decides* that the decrease in the estimated staff assessment income of 827,600 dollars in respect of the financial period ended 30 June 2007 shall be set off against the credits from the amount of 39,078,000 referred to in paragraphs 28 and 29 above;

31. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

32. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

33. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

34. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".